

The annual budget (in Euros) was approved by the Supervisory Board in October 2021.

	Budget 2022 €
Income	
Grants	3,687,178
Other Income	10,000
Total income	3,697,178
Expenditure	
Overhead	
- Personnel costs	320,689
- Building expenses	-15,713
- Office and communication	324,525
Total overhead	629,501
Project costs	
- Direct project costs	1,840,818
- Personnel costs charged to projects	1,214,817
Total project costs	3,055,635
Total expenditure	3,685,136
Result	12,042